

If admin and overhead costs were 8% as stated	no. of units	average base cost per unit	% admin	other costs	Total
4200 new houses	4,200	\$450,000	8%		\$2,041,200,000
4800 upgraded houses					
1600 rebuild (major upgrade)	1,600	\$200,000	8%		\$345,600,000
3200 upgraded (less major upgrade)	3,200	\$75,000	8%		\$259,200,000
Infrastructure improvement to existing and new to allow for new houses					
New house allowance	4,200	\$100,000	8%		\$453,600,000
Rebuild and upgrade (assumes existing infrastructure existed but head works need augmenting)	4,800	\$50,000	8%		\$259,200,000
Local indigenous labour: allow an amount per project unit to encourage and develop local indigenous workforce, skills and ongoing maintenance and management teams					
New houses	4,200	\$10,000	8%		\$45,360,000
All rebuild and upgrade	4,800	\$5,000	8%		\$25,920,000
Infrastructure	9,000	\$5,000	8%		\$48,600,000
Total					\$3,478,680,000

If admin and overhead costs were 30%	no. of units	average base cost per unit	% admin	other costs	Total
4200 new houses	4,200	\$450,000	30%		\$2,457,000,000
4800 upgraded houses					
1600 rebuild (major upgrade)	1,600	\$200,000	30%		\$416,000,000
3200 upgraded (less major upgrade)	3,200	\$75,000	30%		\$312,000,000
Infrastructure improvement to existing and new to allow for new houses					
New house allowance	4,200	\$100,000	30%		\$546,000,000
Rebuild and upgrade (assumes existing infrastructure existed but head works need augmenting)	4,800	\$50,000	30%		\$312,000,000
Local indigenous labour: allow an amount per project unit to encourage and develop local indigenous workforce, skills and ongoing maintenance and management teams					
New houses	4,200	\$10,000	30%		\$54,600,000
All rebuild and upgrade	4,800	\$5,000	30%		\$31,200,000
Infrastructure	9,000	\$5,000	30%		\$58,500,000
Total					\$4,187,300,000

If admin and overhead costs were 70%	no. of units	average base cost per unit	% admin	other costs	Total
4200 new houses	4,200	\$450,000	70%		\$3,213,000,000
4800 upgraded houses					
1600 rebuild (major upgrade)	1,600	\$200,000	70%		\$544,000,000
3200 upgraded (less major upgrade)	3,200	\$75,000	70%		\$408,000,000
Infrastructure improvement to existing and new to allow for new houses					
New house allowance	4,200	\$100,000	70%		\$714,000,000
Rebuild and upgrade (assumes existing infrastructure existed but head works need augmenting)	4,800	\$50,000	70%		\$408,000,000
Local indigenous labour: allow an amount per project unit to encourage and develop local indigenous workforce, skills and ongoing maintenance and management teams					
New houses	4,200	\$10,000	70%		\$71,400,000
All rebuild and upgrade	4,800	\$5,000	70%		\$40,800,000
Infrastructure	9,000	\$5,000	70%		\$76,500,000
Total					\$5,475,700,000